### State of California

## **Business, Transportation and Housing Agency**

#### Memorandum

To: ROSS A. CHITTENDEN

Date: January 5, 2006

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-201

Ref:

From: DEPARTMENT OF TRANSPORTATION

**Division of Transportation Programming** 

**MS-82** 

**Subject**: Revisions to the 2004 SHOPP

### RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

• SHOPP Amendment **04H-201** 

Amends the 2004 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

Original Signed by

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original Signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTOR (1, 2, 3, 4, 7 and 8)

RBuckley NOrtega SMaller

MLeja KSutliff

## Ross A. Chittenden Page 2 January 5, 2006

cc: Headquarters

Reza Afhami\* Matt Bailey\* Nigel Blampied\* Paul Engstrom\* Mike Evans\* Rebecca Franti\* Rick Guevel\* Wayne Harrold\* Kevin Herritt\* Dennis Jacobs\* Patricia Jones\* Bob Meints\* Alan Nakatsuka\* Mary Payyappilly\* Kevin Pokrajac\* Dave Saxby\* Andre Schokrpur\* Rand Tambert\*

Headquarters Program Advisors Jesse Bhullar-010, 015,020\* Janice Benton-010, 015, 020\* Susan Massey-120, 121, 125, 130, 150,\* Rob Marsh-120, 121, 125\* Leo Mahserelli-120, 121, 125\* Brian Weber-120, 121,125\* Jim Varney-130, 150\* John Wolf-170, 310,315,321,322,325\*

Keith Jones -335\*

Dist 01 - Matt Brady\* Dist 01 - Mark Suchanek\* Dist 01 - Laura Fields\* Dist 02 - Don Doutt\* Dist 02 - Wendy Lonnberg\* Dist 02 - Shirley Choate\* Dist 03 - Amarjeet Benipal\* Dist 03 - Andrew Brandt\* Dist 03 - Dalia Guzman\* Dist 03 - Tim Morris\* Dist 03 - Brenda Schimpf\* Dist 03 - Cathy Galli\* Dist 03 - Gary Sidhu\* Dist 04 - Stewart Ng\* Dist 04 - Chun Tsung\* Dist 04 - Peter Tsai\* Dist 04 - Jerry Claussenius\* Dist 04 - Bob Nii\* Dist 04 - Ken Chew\* Dist 04 - Chuan Chen\* Dist 07 - Raja Mitwasi\* Dist 07 - Tin Dinh\* Dist 07 - Charles Le\* Dist 07 - Alberto Angelini\* Dist 07 - Tad Teferi\* Dist 07 - Steve Tran\* Dist 08 - Manual Farias\* Dist 08 - Linda Supernaw\* Dist 08 - Paul Engstrom\*

District Program Management

bcc: Headquarters
Programming

RChittenden\*
JVanBerkel\*
GWong\*
KScherzinger\*
KSolak
MCallahan\*
BEngelmann\*
AGregorio\*
BSwensen\*
ZBarazi\*
Moveraas\*
PCooper\*

PTC:ptc

\*sent electronically

# 2004 SHOPP Amendment 04H-201 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
	· ·			·			J				
1	Mendocino	101	R98.9/R100.8	Near Piercy - 1.6 mile south to 0.3 mile north of Red Mountain Creek - realign roadway	0179T	397510	201.130	2,109	<del>59,661</del> <del>78,750</del> <b>71,250</b>		Updated cost and then portion split to PPNO: 4427 at vote
1	Mendocino	101		Near Leggett - 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek - decommission existing roadway	4427	397520	201.130	2	7,500	07/08	Split from PPNO: 0179T at vote
2	Shasta	299		Near Shasta - Trinity County line to 0.6 mile east - realign curve	3143	397900	201.010	<del>12</del> 35	<del>2,188</del> <b>3,100</b>		Updated cost
3	Butte	99		Near Biggs - Rio Bonito Road to Route 162 east -rehabilitate roadway	0011N	36690K	201.120	800 3,020	<del>9,652</del> 13,300		Updated costs and schedule
3	Placer	89		El Dorado County line to Route 28 - compliance with regional board order - water quality highway improvements	3454	2A920K	201.335	9,000	40,773	06/07 07/08	Updated schedule
4	Alameda	680		In and near Walnut Creek, Pleasant Hill and Concord - Keepman Read to south of West Las Pesitas Blvd. In Pleasanton - Keepman Read to south of west Las Pesitas Blvd rehabilitate pavement	0165F	0C6901	201.121	5	9,616	05/06	Updated Location/Description
7	Los Angeles	110		In Los Angeles - 9th Street on-ramp to northbound 11th Street on-ramp - add auxiliary lane and reconstruct ramp	3344	24120K	210.310	650 <b>2,454</b>	<del>16,892</del> <b>10,463</b>		Updated cost
8	San Bernardino	40	R89.0/R119.0	Near Needles - west of Fortress Wash Bridge to west of Tank Tower Ditch - rehabilitate roadway	0211M	48630K	201.120	-	<del>39,540</del> <b>53,186</b>		Updated cost
8	San Bernardino	60		In Chino and Ontario - Los Angeles County line to Riverside County line - rehabilitate roadway	0217L	472001	201.120	-	<del>10,272</del> <b>14,704</b>	06/07	Updated cost
ф	San Bernardino	<del>138</del>	R16.8/R18.7	In Cajon Pass - east of Route 15 to Summit Post Office Road-realign curve	0237M	437001	<del>201.010</del>	100	<del>18,52</del> 4	04/05	Allocation rescinded and project deleted due to significant cost increase; project does not qualify for funding
8	Riverside	10		Near Beaumont - Veile Aveue to West Stubby Wash Bridge - upgrade median barrier	0007F	1A9900	201.020	-	<del>16,997</del> <b>24,112</b>	06/07	Updated cost

1-5-2006